FORM A

New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: OPWDD

State Agency Department ID: 3660243

Contractor Name: UNH, Institute on Disability

Center for START Services

Contract Start Date: 07/01/2018

Agency Business Unit: OPD01

Contract Number: CLC0016 Contract End Date: 06/30/2022

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
13-1151.00	16.00	12,193.00	\$2,858,267.00
15-2041.02	1.00	4,947.00	\$336,720.00
11-1021.00	1.00	404.00	\$31,089.00
11-3131.00	1.00	1,654.00	\$76,965.00
43-9199.00	2.00	2,827.00	\$105,944.00
	0.00	0.00	\$0.00
* 13-1151.00 (non-employee/Service Providers - Document Reviewers-TBA	0.00	900.00	\$112,500.00
** 13-1151 (non-emplyee/Service Providers-General Training & Consulting) TBA	0.00	0.00	\$22,500.00
	0.00	0.00	\$0.00
Total this Page	21.00	22,925.00	\$3,543,985.00
Grand Total			\$3,543,985.00

^{*} UNH requires a fully executed contract with the State of NY before securing Independent Contractors/Service Providers in support of work specific to the contracted SOW. Additionally, our contract with OPWDD is for July 2018-June 2022 and in accordance with University policy, General Service Providers are contracted Annually, hence we would only be able to provide you with the current fiscal year July 2018-June 2019 Service Providers once we have a fully executed contract with NY-OPWDD

Name of person who p	prepared this repo	ort: Diann Kash	nulines
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Title: IOD, CSS, Contract and Finanace Administrator

Preparer's Signature.

Date Prepared: 1 1 7 25/18

Phone #: 603-862-1140

^{**} Same as *; additionally Training Consultants/Service Providers are determined based on need as the work progresses (by IOD/START and OPWDD), within each fiscal year period and this work is not typically hourly work and primarily flat fee for service.