

Appendix G

SNY01-C503903-3320211

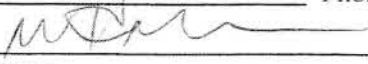
OSC Use Only Reporting Code: Category Code: <u>CUB</u> Date Contract Approved:

Form A

State Consultant Services – Contractor's Planned Employment From Contract State Date Through the End of the Contract Term
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State Agency Name: SUNY Upstate Medical University Agency 28110
 Code:
 Contractor Name: Dialysis Clinic, Inc. Contract Number: RFP S-1104
 Contract Start Date: April 2016 Contract End Date: March 2021

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Registered Nurse	7	280 per week	\$3,034,877.00
Dietician/Nutritionist	1	4 per week	\$40,050.00
Healthcare Social Worker	1	4 per week	\$40,050.00
Health Technologists and Technicians, Other	2	72 per week	\$397,866.00
Medical Secretary	1	40 per week	\$300,198.00
Bookkeeping/Accounting Clerk	1	4 per week	\$29,645.00
Health Services Manager	1	40 per week	\$531,717.00
Total This Page			\$4,374,405.00
Grand Total			\$4,374,405.00

Name of person who prepared this report: Mary Hobeika
 Title: DCI Director of Hospital Services Phone #: 615-327-3061
 Preparer's Signature: 
 Date Prepared: 3/22/2016
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