Appendix G

SNY01-C503903-3320211

OSC Use Only
Reporting Code:
Category Code: CUB
Date Contract Approved:

Form A

State Consultant Services – Contractor's Planned Employment
From Contract State Date Through the End of the Contract Term

State Agency Name: SUNY Upstate Medical University Agency Code: 28110

Contractor Name: Dialysis Clinic, Inc. Contract Number: RFP S-1104

Contract Start Date April 2016 Contract End Date: March 2021

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Registered Nurse	7	280 per week	$3,034,877.00
Dietician/Nutritionist	1	4 per week	$40,050.00
Healthcare Social Worker	1	4 per week	$40,050.00
Health Technologists and Technicians, Other	2	72 per week	$397,866.00
Medical Secretary	1	40 per week	$300,198.00
Bookkeeping/Accounting Clerk	1	4 per week	$29,645.00
Health Services Manager	1	40 per week	$531,717.00
Total This Page			$4,374,405.00
Grand Total			$4,374,405.00

Name of person who prepared this report: Mary Hobeika

Title: DCI Director of Hospital Services Phone #: 615-327-3061

Preparer's Signature

Date Prepared: 3/22/2016

(Use additional pages if necessary) Page _of _