

FORM A

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: New York Presbyterian
Hospital**Contract Number:** C012469**Contract Start Date:** July 1, 2015**Contract End Date:** June 30, 2020

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1021.00	General and Operations Manager	1	4,550 .5 FTE	361,879 salary and fringe benefits
25-9031.00	Instructional Coordinator	1	4,550 .5FTE	361,879 salary and fringe benefits
21-1021.00	Child, Family and School Social Workers	1	7,280 .8 FTE	445,273 salary and fringe benefits
21-1021.00	Child, Family and School Social Workers	1	7,280 .8FTE	405,147 salary and fringe benefits
13-1151.00	Training and Development Specialists	1	4,550 .5FTE	186,387 salary and fringe benefits
43-6014.00	Secretaries and Administrative Assistants, except Legal, Medical and Executive	1	2,080 .23 FTE	56,400 salary only (at .23FTE this part-time position is not eligible for fringe benefits)
Total this page				
Grand Total				\$ 1,816,965

Name of person who prepared this report: Marilyn Rubinstein

Title: Program Coordinator (ECDC Director)

Phone # 212-746-6175

Preparer's Signature: Marilyn Rubinstein

Date Prepared: January 11, 2016