

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Education Dept.

State Agency Department ID: 11000

Contractor Name: Monroe #1 BOCES

Contract Start Date: 7/1/2015

Agency Business Unit:

Contract Number: C012467_

Contract End Date: 6/30/2020

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9031.00	0.50	5,200.00	\$295,112.00
21-1093.00	2.50	21,700.00	\$919,284.00
Total Fringe	0.00	0.00	\$501,622.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.00	26,900.00	\$1,716,018.00
Grand Total	3.00	26,900.00	\$1,806,320.00

Name of person who prepared this report: Nancy Moore

Title: Budget Analyst

Phone #: 585-383-2292

Preparer's Signature: Nancy G. Moore

Date Prepared: 1/06/2015