## FORM A

## New York State Consultant Services Contractor's Planned Employment

From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Education Department

State Agency Department ID: 11000

Contractor Name: Resource Center for

Independent Living, Inc.

Contract Start Date: 07/01/2015

Agency Business Unit: 11000

Contract Number: TBD

Contract End Date: 06/30/2020

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9151 Social and Community Service Managers (Project Director)	0.50	5,200.00	\$136,713.00
21-1093 Social and Human Service Assistants (Early Childhodd Specialists)	2.50	26,000.00	\$544,193.00
43-6014 Secretaries and Administrative Assistants, Except Legal, Medical, and Executive Administrative Assistant)	0.50	5,200.00	\$82,958.00
11-9151 Social and Community Service Managers (Program Director)	0.05	520.00	\$16,585.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	3.55	36,920.00	\$780,449.00
Grand Total	3.55	36,920.00	\$780,449.00

includes home

Name of person who prepared this report: Kenneth Miller

Title: Grant Writer

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4-10-15