

SED01-

-3300200

**FORM A**

OSC Use Only:

Reporting Code:

Category Code:

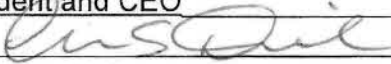
Date Contract Approved:

**New York State Education Department Agency Code: SED01**

State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term

**Contractor Name:** Albany-Schoharie-Schenectady-Saratoga BOCES (Capital Region BOCES) **Contract Number:** C012463  
**Contract Start Date:** 7/1/15 **Contract End Date:** 6/30/20

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
13-1151.00	Training and Development Specialists (called "director" and "early childhood specialist" in the grant application)	3	29,250 (3 staff x 5 years x 52 weeks x 37.5 hours)	\$1,078,515
Total this page		3	29,250 hours	\$1,078,515
<b>Grand Total</b>				\$1,078,515

Name of person who prepared this report: Charles S. DedrickTitle: District Superintendent and CEOPhone #: 518-862-4901Preparer's Signature: Date Prepared: 1 / 6 / 2016