

# FORM A

OSC Use Only:

Reporting Code:

Category Code: CE

Date Contract Approved:

**New York State Education Department Agency Code: SED01**

SED01 3300200

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

**Contractor Name: University of Kansas**

**Contract Number: C012411**

**Contract Start Date: 7/1/15**

**Contract End Date: 9/20/20**

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1011.00	Chief Executive	1	728	69155
27-2012.03	Program Director	1	10400	544613
11.9032.00	Education Administrator	1	7800	263455
11.9199.00	Managers, All	1	520	33371
11.3021.00	Computer and Information System Manager	1	10400	526909
15.2041	Statistician	1	080	87068
27.3041	Editor	1	2080	48037
<b>SUBCONTRACTORS BELOW</b>				
11.3011	Administrative Service Manager	1	68	17680
13.1151	Training and Development Specialist	2	2220	290737
11.1011	Chief Executive	2	20	20000
43.6014	Secretaries/Administrative Assistant	1	20	5000
51.5112	Printing Press Operator	3	120	600000
51.5113	Print Binding and Finishing Worker	2	60	279538
13.1121	Meeting, Convention, Event Planner	2	1141	1202270
Total this page				
<b>Grand Total</b>				<b>3987833</b>

Name of person who prepared this report: Lynn Caruso

Title: EFS 3

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Preparer's Signature: *Lynn Caruso*

Date Prepared: 1/26/16