

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York Education Department
 State Agency Department ID: 11000 Agency Business Unit:
 Contractor Name: Erie 1 BOCES Contract Number: C012347
 Contract Start Date: 8/1/2015 Contract End Date: 7/31/2020

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-3021.00-Computer & Info Sys Mgr	4.00	20,500.00	\$1,080,246.00
15-1132.00-Database Administrator	4.00	39,000.00	\$1,950,721.00
15-1121.00-Computer Sys Analysis	2.00	19,500.00	\$660,120.00
	0.00	0.00	\$0.00
15-1132.00-SW Developer, Application	5.00	41,500.00	\$3,272,932.00
15-1133.00-SW Developer, Systems	3.00	20,168.00	\$2,738,652.00
15-1199.09-IT Project Manager	2.00	16,000.00	\$1,585,472.00
	0.00	0.00	\$0.00
15-1199.12-Document Mgmt Specialist	1.00	2,438.00	\$127,686.00
15-1152.00-Comp Network Support	2.00	19,500.00	\$1,189,379.00
	0.00	0.00	\$0.00
15-1142.00-Net and Comp Sys Admin	2.00	1,300.00	\$112,836.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	25.00	179,906.00	\$12,718,044.00
Grand Total	25.00	179,906.00	\$12,718,044.00

Name of person who prepared this report: George Lemene

Title: Supervisor

Phone #: 716-821-7315

Preparer's Signature: 

Date Prepared: 7/10/2015

(Use additional pages, if necessary)