

**OSC Use Only:**

Reporting Code:

Category Code: *CE*

Date Contract Approved:

**FORM A**

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: *State Education Dept*Agency Code: *33200200*

Contractor Name: Albany-Schoharie-Schenectady-Saratoga BOCES

Contract Number: CO12344

Contract Start Date: 03/01/2015

Contract End Date: 02/28/2020

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Administrative Services Managers (called "director" in the grant application)	<i>1.0 FTE/ 1 person</i>	<i>10,400</i>	\$431,930
Training and Development Specialists (called "associate" in the grant application)	<i>2.5 FTE/ 3 people</i>	<i>26,000</i>	\$909,174
Secretaries and Administrative Assistants, Except Legal, Medical and Executive (called "support staff" in the grant application)	<i>.4 FTE/ 1 person</i>	<i>4,160</i>	\$101,876
Training and Development Specialists (called "SUNY Albany consultant" and "Training Specialist" in the grant application)	<i>415 days delivered by 3 people</i>	<i>3,320</i>	\$246,875
Total this page	<i>3.9 FTE, 415 days</i>	<i>43,880</i>	\$1,689,855
Grand Total	<i>3.9 FTE, 415 days</i>	<i>43,880</i>	\$1,689,855

Name of person who prepared this report: Charles S. Dedrick

Title: District Superintendent and CEO

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Preparer's Signature: *Charles S. Dedrick*

Date Prepared: 6/23/2015

(Use additional pages, if necessary)

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