

FORM A

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OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

New York State Education Department Agency Code: SED01

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract TermContractor Name: BUFFALO CITY SCHOOL DISTRICTContract Number: C012213Contract Start Date: 7/1/2014Contract End Date: 6/30/2019

| Employment Category | Employment Title | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---------------------|--------------------------|---------------------|------------------------------|-----------------------------------|
| CODE 15 PROF | SEIS #1 | 1 | 1.0 FTE | 392,962 |
| " | SEIS #2 | 1 | 1.0 FTE | 396,368 |
| " | SEIS #3 | 1 | 1.0 FTE | 282,109 |
| " | DISCUSSION LEADER | 1 | 100/YEAR | 14,767 |
| " | TEACHER AUXILIARY-DAILY | 3 | 10 DAYS/YEAR | 59,358 |
| " | TEACHER AUXILIARY-SUMMER | 3 | 87.50 hours PER YEAR | 38,802 |
| CODE 16 SUPP. | Senior Account Clerk | 1 | .75 FTE | 162,282 |
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| Total this page | | | | 1,346,648 |
| Grand Total | | | | 1,346,648 |

Name of person who prepared this report:

Donald OgilvieTitle: Superintendent

Phone #: _____

Preparer's Signature: [Signature]Date Prepared: 2/5/15