SED01-C010863-3300200

FORM A

OSC Use Only:
Reporting Code: CE
Category Code:
Date Contract Approved:

New York State Education Department Agency Code: 11000

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

Contractor Name: Erie 1 BOCES **Contract Number: C010863**
Contract Start Date: July 1, 2015 **Contract End Date: June 30, 2016**

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-1151.00	Computer User Support Specialists	2.02	3939	$114,582
11-9039.00	Education Administrators, All Other	0.1	195	$7,798
11-3021.00	Computer and Info Systems Mngr	0.05	98	$4,593
13-1199.00	Business Operations Specialists, All Other	.13	254	$6,505
Total this page				$133,478
Grand Total		2.3	4485	$133,478

Name of person who prepared this report: Joann Lukasiewicz
Title: Manager, Student Management Services Phone #: (716) 821-7126
Preparer's Signature: Joann E Lukasiewicz
Date Prepared: 6/4/2015

(Use additional pages, if necessary)