

**FORM A**

OSC Use Only:

Reporting Code: *CE*

Category Code:

Date Contract Approved:

**New York State Education Department Agency Code: SED01**

State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term

**Contractor Name: Monroe #1 BOCES****Contract Number: C010859****Contract Start Date: July 1, 2015****Contract End Date: June 30, 2016**

Employment Category	Employment Title	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9039.00	Education Administrator	.025	52	\$2,943
13-1041.00	Compliance Officer	.83	1,726	49,883
43-9199.00	Medicaid Support	.25	520	11,784
13-2031.00	Budget Analyst	.025	52	1,684
43-9199.00	Office Support	.02	25	972
Total this page				
<b>Grand Total</b>		1.15	2,375	\$68,666

Name of person who prepared this report: Nancy Moore

Title: Budget Analyst

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Preparer's Signature: *Nancy Moore*

Date Prepared: 6/15/2015