

FORM A

OPD.01 - COSCO0001-3660243

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: OPWDD

State Agency Department ID:

Agency Business Unit:

Contractor Name: Foothold Technology, Inc

Contract Number: COSCO0001

Contract Start Date: 10/1/2015

Contract End Date: 3/31/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Deliverable 3 / Statewide Training Training and Development Specialists (13-1151.00)	10.50	21,913.50	\$1,320,000.00
Change Request (Optional; 3 years) Software Developers (15-1133.00)	3.00	18,783.00	\$1,800,000.00
Change Request (Optional; 3 years) Training and Development Specialists: (13-1151.00)	1.00	3,130.00	\$187,500.00
Subcontractor: RxNT Computer User Support Specialists: (15-1151.00)	2.00	400.00	\$42000.00
Deliverable 1: System Modification Software Developers (15-1133.00)	5.00	4,800.00	\$241,250.00
Deliverable 1: Project Management IT Project Managers (15-1199.09)	3.00	2,880.00	\$200,000.00
Deliverable 2: Pilot Training Training and Development Specialists (13-1151.00)	8.50	4,073.00	\$244,427.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	33.00	55,979.50	\$3,790,750.00
Grand Total			

Name of person who prepared this report: Marlowe Greenberg

Title: CEO

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