

OAS 01- C0003987 - 3670000

Reporting Code : CSB

**FORM A**

**OSC Use Only:**

Reporting Code: CSB

Category Code:

Date Contract Approved:

**State Consultant Services - Contractor's Planned Employment  
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: NYS OASAS

Agency Code: 3670000

Contractor Name: Lighthouse Software Systems LLC

Contract Number: C003987

Contract Start Date: 07/01/2015

Contract End Date: 06/30/2020

| Employment Category | Number of Employees | Number of hours to be worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------------|-----------------------------------|
| 43-4051             | 3                   | 6000                         | \$ 0.00                           |
| 15-1131             | 2                   | 4000                         |                                   |
| 11-3031             | 1                   | 2000                         |                                   |
| 11-9111             | 1                   | 2000                         |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
|                     |                     |                              |                                   |
| Total this page     | 7                   | 14000                        | \$ 0.00                           |
| Grand Total         |                     |                              | \$ 0.00                           |

Note: The total amount payable by the State to the state contractor is \$0.00 due to the fact that no State funding will be utilized under this contract. Funding will come from direct billing of Opioid Treatment Programs and the estimated total amount payable for work by the employees in the employment category and for services provided during the report period is \$988,800.

Name of person who prepared this report: mark engler

Title: President

626 2398245

Preparer's Signature: 

Date Prepared: 07/28/15

07/29/2015

(Use additional pages, if necessary)