AC 3271-S (Effective 4/12)

FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York OMIG
State Agency Department ID: 12200 — Agency Business Unit: MIG01
Contractor Name: Health Management Systems — Contract Number: C201403
Contract Start Date: 04/07/2016 — Contract End Date: 04/6/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Chief Executives	5.00	773.00	$79,856.00
Business Continuity Planners	2.00	125.00	$15,058.00
Compliance Officers	1.00	63.00	$6,023.00
Managers, All Others	2.00	3,027.00	$131,002.00
General/Ops Manager	4.00	1,462.00	$73,080.00
Administrative Service Managers	6.00	6,326.00	$246,374.00
Clinical Nurse Specialists	2.00	4,176.00	$132,106.00
Billing, Cost and Rate Clerks	4.00	6,472.00	$161,820.00
Customer Service Representatives	2.00	4,176.00	$55,212.00
Quality Control Analysts	2.00	4,176.00	$99,882.00
QC Systems Manager	1.00	104.00	$5,521.00
Information Tech Project Manager	1.00	104.00	$9,286.00
Business Intel. Analysts	12.00	23,657.00	$590,289.00
Web Developers	1.00	1,044.00	$47,181.00
Training and Development Specialists	1.00	2,088.00	$45,173.00
Human Resource Managers, All Other	2.00	167.00	$4,682.00
Computer Programmers	1.00	1,044.00	$40,656.00
Total this Page	49.00	58,984.00	$1,743,201.00
Grand Total	50.00	59,673.00	$1,824,362.00

Name of person who prepared this report: Douglas Williams
Title: Division President — Phone #: 214.453.3000
Preparer's Signature: _____
Date Prepared: 03/03/2016

(Use additional pages, if necessary)

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FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York OMIG
State Agency Department ID: 12200 — Agency Business Unit: MIG01
Contractor Name: Health Management Systems — Contract Number: C201403
Contract Start Date: 04/07/2016 — Contract End Date: 04/6/2021

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Physicians and Surgeons, All Other	1.00	689.00	$81,161.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	1.00	689.00	$81,161.00
Grand Total			

Name of person who prepared this report: Douglas Williams
Title: Division President — Phone #: 214.453.3000
Preparer's Signature: _____
Date Prepared: 03/03/2016

(Use additional pages, if necessary)