## DOH Ø1 - CO30196 - 3450000

OSC Use Only:

Reporting Code:

CD

Category Code:

R-2

Date Contract Approved:

## FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health

Agency Code: 12000

Contractor Name: Public Health Advocacy Institute

Contract Number: CO30196

Contract Start Date: 03/01/2015

Contract End Date: 02/29/2020

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1021.00 Ganava ) mayora	<u>.</u> 1	7500	943,500
11-9199.00 Maranes of a the	11	11250	1,149,750
11-9199.00 Managers, all allow 27-3042.00 Technical write		6250	488,750
-			
	1		
Total this page	3	25,000	\$ 2,582,000
Grand Total	3	25,000	2,582,000

Maka Contral

Name of person who prepared this report: Mark A. Gottlieb

Title: Executive Director

Phone #: 617-373-2026

Preparer's Signature:

Date Prepared: 7/8/2015

(Use additional pages, if necessary)

Page 1 of 1