

**OSC Use Only:**  
 Reporting Code:  
 Category Code:  
 Date Contract Approved:

**FORM A**

State Consultant Services - Contractor's Planned Employment  
 From Contract Start Date Through The End Of The Contract Term

2458000

State Agency Name: NYS Department of Health Agency Code: ~~12000~~  
 Contractor Name: Cicatelli Associates Inc. Contract Number: C030181  
 Contract Start Date: 3/1/2015 Contract End Date: 2/29/2020

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Project Manager 11-9199.00	1	10,400	520,000
Training Registration Coordinator 43 1011.00	1	10,400	270,400
Information Tech 11-321.00	1	1,040	60,320
Instructors 13-1151.00	5	24,960	976,560
Management Information Systems 15-1141.00	1	1,560	102,960
Project Administrator 27-2012.03	1	1,560	118,560
Dir. Of Distance Learning 11-9039.01	1	5,200	228,800
Needs Assessment Coordinator 11-3131.00	1	520	24,440
Dietitian 29-1031.00	3	2,400	150,000
Curriculum Developer 25-9031.00	1	5,200	395,200
Education Specialist 25-9031.00	1	1,040	63,440
IBCLC Expert 21-1091.00	1	6,240	268,320
Communication Director 27-3031.00	1	1040	54,080
Instructional Designers & Technologists 25-9031.01	5	1200	153,750
Total this page	25	72,760	\$3,386,830
Grand Total	25	72,760	\$3,386,830

Name of person who prepared this report: Jeanne De Chiaro

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