

FORM A

Reporting Code:
Category Code:
Date Contract Approved:

New York State Department of Health
Contractor Name: **Island Peer Review Organization, Inc.**

Contract Start Date: 02/01/15

Contract End Date: 01/31/20

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|---------------------|---------------------|------------------------------|-----------------------------------|
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| Totals this page: | 531.00 | 816,882 | \$67,887,697 |
| Grand Total: | 531.00 | 816,882 | \$67,887,697 |

Name of person who prepared this report: **Alan King**

Title: Chief Financial Officer

Phone #: 516-326-7767 ext. 541

Preparer's signature:

Alan F. King

Date Prepared: **January 30, 2015**

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(use additional pages if necessary)

State Consultant Services

FORM A

OSC Use Only

Reporting Code:

Category Code:

Date Contract Approved:

Contractor's Planned Employment
From Contract Start Date through End of Contract Term

New York State Department of Health
Contractor Name: **Island Peer Review Organization, Inc.**

Agency Code 02000

Contract Number: **C-029859 EQR**

Contract Start Date: **02/01/15**

Contract End Date: **01/31/20**

| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|--------------------------------------|---------------------|------------------------------|-----------------------------------|
| 29-1111.00 Registered Nurses | 5.00 | 3,965 | \$297,371 |
| 11-9111.00 Medical & Health services | 15.00 | 55,289 | \$5,501,226 |
| Managers | | | |
| 11-9199.99 Managers, All Others | 11.00 | 17,031 | \$1,873,355 |
| 29-1069.99 Physicians & Surgeons, | 3.00 | 6,250 | \$875,000 |
| All Others | | | |
| 43-9061.00 Office Clerk, General | 6.00 | 36,653 | \$1,905,950 |
| 15-1051.00 Computer Systems | 9.00 | 2,507 | \$190,547 |
| Analysts | | | |
| Consultants | | | |
| 11-9111.00 Medical & Health services | 2.00 | 6,080 | \$547,200 |
| Managers | | | |
| Subcontractors | | | |
| 43-9061 Office Clerk, General | 3.00 | 4,750 | \$261,250 |
| 29-2071.00 Medical Records & Health | | | |
| Information Technicians | 3.00 | 10,400 | \$728,000 |
| 19-3022.00 Survey Researchers | 9.00 | 11,225 | \$1,066,375 |
| 11-9199.99 Managers, All Others | 3.00 | 5,625 | \$675,000 |
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| | | | |
| Totals this page: | 69.00 | 159,774 | \$13,921,274 |
| Grand Total: | 69.00 | 159,774 | \$13,921,274 |

Name of person who prepared this report: **Alan King**

Title: **Chief Financial Officer**

Phone #: **516-326-7767 ext. 541**

Preparer's signature:



Date Prepared: **January 30, 2015**

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State Consultant Services

FORM A

OSC Use Only

Reporting Code:

Category Code:

Date Contract Approved:

Contractor's Planned Employment
From Contract Start Date through End of Contract Term

New York State Department of Health
Contractor Name: **Island Peer Review Organization, Inc.**

Agency Code 02000

Contract Number: **C-029859 UR**

Contract Start Date: **02/01/15**

Contract End Date: **01/31/20**

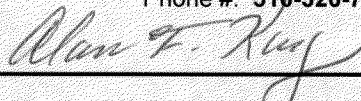
| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| 29-1111.00 Registered Nurses | 31.00 | 105,742 | \$7,930,638 |
| 29-2071.00 Medical Records & Health Information Technicians | 12.00 | 36,512 | \$2,482,811 |
| 11-9111.00 Medical & Health services Managers | 9.00 | 58,725 | \$5,843,102 |
| 11-9199.99 Managers, All Others | 12.00 | 23,369 | \$2,570,568 |
| 29-1069.99 Physicians & Surgeons, All Others | 4.00 | 9,775 | \$1,368,500 |
| 43-9061.00 Office Clerk, General | 23.00 | 84,028 | \$4,369,479 |
| 15-1051.00 Computer Systems Analysts | 13.00 | 55,981 | \$4,254,556 |
| 29-1069.99 Physicians & Surgeons, All Others | 278.00 | 41,161 | \$5,762,546 |
| Subcontractors | | | |
| 43-9061 Office Clerk, General | 2.00 | 9,431 | \$518,716 |
| 29-1111.00 Registered Nurses | 5.00 | 20,382 | \$1,426,712 |
| 29-2071.00 Medical Records & Health Information Technicians | 2.00 | 8,720 | \$610,400 |
| 19-3022.00 Survey Researchers | 3.00 | 5,525 | \$580,125 |
| 11-9111.00 Medical & Health Services Managers | 2.00 | 11,254 | \$1,350,480 |
| Totals this page: | 396.00 | 470,604 | \$39,068,632 |
| Grand Total: | 396.00 | 470,604 | \$39,068,632 |

Name of person who prepared this report: **Alan King**

Title: **Chief Financial Officer**

Phone #: **516-326-7767 ext. 541**

Preparer's signature:



Date Prepared: **January 30, 2015**

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(use additional pages if necessary)

State Consultant Services

FORM A

OSC Use Only

Reporting Code:

Category Code:

Date Contract Approved:

Contractor's Planned Employment
From Contract Start Date through End of Contract Term

New York State Department of Health

Agency Code 02000

Contractor Name: **Island Peer Review Organization, Inc.**

Contract Number: **C-029859 AIMS**

Contract Start Date: **02/01/15**

Contract End Date: **01/31/20**

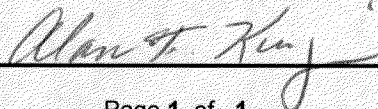
| Employment Category | Number of Employees | Number of Hours to be Worked | Amount Payable Under the Contract |
|---|---------------------|------------------------------|-----------------------------------|
| 29-1111.00 Registered Nurses | 10.00 | 35,938 | \$2,695,320 |
| 29-2071.00 Medical Records & Health Information Technicians | 5.00 | 51,181 | \$3,480,281 |
| 11-9199.99 Managers, All Others | 5.00 | 14,626 | \$1,608,838 |
| 29-1069.99 Physicians & Surgeons, All Others | 3.00 | 21,992 | \$3,078,937 |
| 43-9061.00 Office Clerk, General | 9.00 | 43,326 | \$2,252,968 |
| 15-1051.00 Computer Systems Analysts | 9.00 | 14,690 | \$1,116,448 |
| Consultants | | | |
| 29-1069.99 Physicians & Surgeons, All Others | 25.00 | 4,750 | \$665,000 |
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| Totals this page: | 66.00 | 186,503 | \$14,897,791 |
| Grand Total: | 66.00 | 186,503 | \$14,897,791 |

Name of person who prepared this report: **Alan King**

Title: **Chief Financial Officer**

Phone #: **516-326-7767 ext. 541**

Preparer's signature:



Date Prepared: **January 30, 2015**

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