

Reporting Code: CUG

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of Corrections and Community Supervision
 State Agency Department ID: 3250229 Agency Business Unit: DOC01
 Contractor Name: KEPRO Contract Number: 2015-03
 Contract Start Date: 12 / 01 /2015 Contract End Date: 11 /30 /2020

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Registered Nurses	8.00	74,560	
Billing, Cost, and Rate Clerks	3.00	27,960	
Medical and Health Services Managers	2.00	18,640	
Physician & Surgeons, all other	1.00	5,200	
	0.00	0.00	
	0.00	0.00	
Subcontractor:	0.00	0.00	
Registered Nurses	1.00	9,400	
Billing, Cost, and Rate Clerks	1-2	9,400	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
	0.00	0.00	
Total this Page	16.00	145,160	\$8,872,200
Grand Total			\$8,872,200

Name of person who prepared this report: Kathy McCracken

Title: Program Manager Phone #: 800-222-0771 ext 7059

Preparer's Signature: Kathy McCracken

Date Prepared: 7 / 24 /2015

(Use additional pages, if necessary)

Page of