DOC01-C161308-3250226

AC 3271-S (Effective 4/2012)

FORM A

Submit form with bid or contract documents

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term

State Agency Name: Corrections & Community Supervision
Agency Bus. Unit: DOC01
State Agency Dept. ID: 3250000/10160
Contractor Name: Kalos, Inc.
Contract Number: C161308
Contract Start Date: 03/30/2015
Contract End Date: 02/28/2021

Employment Category (include O*NET code & job title)	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
15-1151.00	5	2496	312000
15-1132.00	3	2160	270000
13.1151.00	2	480	108000
See Note			
	Contract Term Total		$592,800
Total this page			
Grand Total			

- 8 employees will provide programming and support on this project for a total of 4656 hours but these employees also work on other projects. At a payment rate of $125/hr. the total is $582,000 for this six year contract. This amount equals approximately 8.2 FTE.

Name of person who prepared this report: James D Springer Jr
Title: President
Phone #: 785-232-3606
Preparer's Signature: James D Springer Jr
Date Prepared: 05/21/2015
(Use additional pages, if necessary)