DEC01-C009764-3350000

APPENDIX I
Consultant Disclosure
Form A

OSC Use Only:
Reporting Code: CD
Category Code:
Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS DEC	Agency Code:
Contractor Name: Land Trust Alliance	Contract Number: C009764
Contract Start Date: October 1, 2015	Contract End Date: September 30, 2020

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-1021.00 General & Operations	4		577,500.00
Northeast Director		Total for contract:	
New York Conservation Manager		12025	
Grants Specialist			
Progam Assistant			
(2,405 hrs/yr x 5 years)			
Technical Assistance Circuit Rider	1		
(500 hrs/yr x 5 years)		Total for contract:	170,000.00
		2500	
Other Direct Program Costs			100,000.00
Central Services			152,500.00
Estimates based on 2015 work plan			
Total this page	5	14525	$ 1,000,000.00
Grand Total			

Name of person who prepared this report: Ethan Winter

Title: New York Conservation Manager Phone #: 518-587-0774

Preparer's Signature: Ethan Winter

Date Prepared: 9/18/15

(Use additional pages, if necessary)