

Consistent with Federal cost principles, Cornell University estimates personnel time as a percentage of total effort, or level of effort basis. Cornell University does not track work hours for FSLA exempt staff, and is unable to provide billing or time records based on hours. For the purpose of this request only we have estimated hours by converting the level of effort using a 39 hour standard work week for non-academics and a 40 hour work week for academics. One 100% FTE for one year is 2028 hours for non-academics and 2080 hours for academics.

OSC Use Only:

Reporting Code:

Category Code: CD

Date Contract Approved:

FORM A

**State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through The End Of The Contract Term**

State Agency Name: NYS - DEC Agency Code: 3350000
Contractor Name: Cornell University Contract Number: C009762
Contract Start Date: 10/01/2015 Contract End Date: 09/30/2018

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Food Scientists & Technologists			
19-1012.00			
1. Graduate students	4	5,900	\$236,000 (direct cost)
			(\$278,840 total cost)
2. Lab assistants / staff	3	1,200	\$18,000 (direct cost)
			(\$21,240 total cost)
3. Postdoctoral associate	1	2,000	\$60,000 (direct cost)
			(\$70,800 total cost)
Total this page	8	9,100	\$314,305 (direct cost) *
Grand Total			(\$370,880 total cost)

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Date Prepared: 12/01/2015
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* Note: The total Personnel budget does also include honoraria for non-Cornell speakers that will be invited at the tad whey symposium.