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From Contract Start Date Through The End Of The Contract Term

Contract End Date: 06/30/2017

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
13-2082.00 – Tax Preparers	10	1,250	\$421,500
11-1021.00 – General and Operations Managers	3	750	\$252,900
15-1199.09 – Information Technology Project Managers	6	1,750	\$590,100
13-1141.00 – Compensation, Benefits, and Job Analysis Specialists	3	1,250	\$421,500
Total this page	22	5,000	\$ 1,686,000
Grand Total	22	5,000	\$1,686,000

Name of person who prepared this report: Rebecca Truelove

Title: Tax Principal

Phone #: 1 212 773 8028

Preparer's Signature:

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Date Prepared: 9/15/2015

(Use additional pages, if necessary)

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