

FORM A

New York State Consultant Services
Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term

State Agency Name: Office of the State Comptroller	
State Agency Department ID: 3150200	Agency Business Unit: DCS01
Contractor Name: Health Management Systems	Contract Number: C000641
Contract Start Date: 10/01/15	Contract End Date: 12/31/16

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Managers, All Other	7	6,690	\$163,000
General/Operations Manager	5	6,720	\$163,000
Office Support Admin	5	12,000	\$150,000
Customer Service Representative	29	69,600	\$870,000
Training/Development Specialist	1	600	\$23,000
Quality Control Analysts	3	7,200	\$196,000
QC Systems Manager	1	600	\$17,300
Information Technology Proj. Mgr	1	240	\$10,400
Business Intel. Analysts	3	720	\$13,900
Marketing Manager	1	240	\$15,500
Graphic Designer	1	120	\$2,900
PR Specialist	1	600	\$23,000
Total this page	58	105,330	\$1,648,000
Grand Total	58	105,330	\$1,648,000

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(Use additional pages, if necessary)